

Trustee's Annual Report for the period 01/04/21 to 31/03/2022

Reference and administration details

Charity name	NEWTON POPPLEFORD PLAYING FIELD FOUNDATION	
Also known as	NPPFF	
Reg. Char. Number	300848	
Principal Address	The Pavilion Back Lane, Newton Poppleford EX10 0EZ	
Trustees	Newton Poppleford and Harford Parish Council	
Officers:		
Chair	Cllr. Chris Burhop	Full Year
Secretary	Jacqui Baldwin	From Jan 2022
Acting Treasurer	Jacqui Baldwin	From Jan 2022
Advisors:		
Internal Auditor	Christopher Noake	From 17/01/2019
Bankers:		
Lloyds Bank	Corporate	Full Year
Starling Bank	Business Account	Account closed 15.11.2021

Structure, governance and management

Governing Document	Scheme Deed dated 03/11/2000 Replaced original scheme of 24/05/1961
Constitution	Charitable Trust
Trustee Selection	Fixed as per Scheme Deed (Local Authority) - NPHPC
Governance	All Councillors of NPHPC are members of Trustee Board Chair of Trustees is current Chair of Council but elected at AGM. Officers appointed at AGM. Volunteers form day-to-day Management Committee
Objects	To improve the conditions of life for the inhabitants of the area of benefit without distinction of political, religious or other opinions by the provision and maintenance of a recreation ground in the interests of social welfare.

Land	Title of land described in schedule to this scheme was transferred to NPHPC to be held in trust for the charity by means of a scheme dated 24/05/1961. Land identified in schedule must be retained by trustee for use for the object of the charity as above.
Schedule	Land consisting of 2.85 hectares or thereabouts and the buildings thereon at Back Lane, Newton Poppleford known as Newton Poppleford Playing Field (and Pavilion).

Objectives and activities

Objects	To improve the conditions of life for the inhabitants of the area of benefit without distinction of political, religious or other opinions by the provision and maintenance of a recreation ground in the interests of social welfare.
Activities	Provision and maintenance of a Pavilion and Playing Fields for sporting, recreation and social activities for the local community and wider area. Trustees have considered the Commission's guidance on Public Benefit and are committed to enable as many people as possible from the community to use these facilities.
Additional Info.	Trustees are grateful for the many hours provided by volunteers, management committee and user groups. During the year a Community Café has been established and facilities are being used by a diverse range of community groups and individuals from the playgroup to our most elderly residents.

Achievements and performance

Summary	After a year with virtually no hire income and very little activity due to Covid-19 thankfully we have seen the resumption of sporting activities on the playing field and use of the Pavilion increasing, albeit slowly, from May 2021 onwards. It should be noted that the financial results do not truly reflect a full operational year as many community clubs and groups delayed resuming activities until the Autumn and for some time there were continuing restrictions on numbers meeting indoors. VAT Returns were submitted each quarter and the system continues in accordance with HMRC guidelines. Further improvements have been made to the Pavilion and we have funding in place to install cctv for added security. Plans to completely refurbish the multi-use games area in the next financial year are well-advanced. The year ended with Trustees very positive about the future.
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Financial Review

Summary	Cash in bank at financial year end £30,080 Liabilities zero Main financial risk to charity is loss of hirers and defaults on outstanding bills for previous hires but this is managed by regular, routine billing cycles and strict debtor management.
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Trustee Board is negotiating with regular hirers to enter into long-term licence agreements to provide future financial security for the charity.

Further Financials

Total income for the year was £27,989 - 44% of which was grant funding and the Trustee Board wishes to express its thanks to the government, EDDC, Devon Community Foundation, Devon County Council and the Newton Poppleford & Harford Parish Council for grants received. These funds were of great assistance in enabling the charity to make improvements to the Pavilion in readiness for re-opening.

Declaration

The Trustees declare that they have approved the Trustee Report above.

Signed on behalf of the charity's trustee board:

Signature

Jacqui Baldwin

Full Name

Jacqui Baldwin

Position

Acting Treasurer

Date

8th November 2022 (AGM)