

## PKF Littlejohn LLP

Variance Explanation for submission to External Auditor

Explanation #: Box 3 - Total other receipts / VR3

Financial Year: 2020/21

Authority Name: Newton Poppleford and Harpford Parish Council

County Area: Devon

Figure in 2019/20: ( A )

£44,166

Figure in 2020/21: ( B )

£34,269

Variance £: ( + / - ) ( C )

**-£9,897**

Variance %: ( + / - )

**-22%**

	Reasons ( as many as are applicable )	Amount £
1	<b>Insurance recharged premiums down from £595 to £577</b>	<b>-£18</b>
2	<b>VAT reclaimed down from £8404 to £4622</b>	<b>-£3,782</b>
3	<b>Events income down from £2446 to £0</b>	<b>-£2,446</b>
4	<b>Grant Funding down from £18238 to £1440</b>	<b>-£16,798</b>
5	<b>Bank interest down from £363 to £25</b>	<b>-£338</b>
6	<b>Allotment income up from £815 to £1052</b>	<b>£237</b>
7	<b>CIL income up from £2712 to £11632</b>	<b>£8,920</b>
8	<b>Cemetery income up from £5425 to £9165</b>	<b>£3,740</b>
9	<b>Surgery income unchanged at £2500</b>	<b>£0</b>
10	<b>P3 (Footpath) funding up from £0 to £450</b>	<b>£450</b>
11	<b>NPPFF Maintenance Reimbursement from £2213 to £2271</b>	<b>£58</b>
12	<b>Environment Agency Grant up from £0 to £80</b>	<b>£80</b>
	<b>( D ) TOTAL AMOUNT EXPLAINED 2020/21</b>	<b>-£9,897</b>
	<b>( E ) UNEXPLAINED AMOUNT £ OF TOTAL VARIANCE ( C - D )</b>	<b>£0</b>
	<b>UNEXPLAINED as a percentage of 2019/20 figure ( E / A * 100 )</b>	<b>0%</b>

**RETURN ALL SHEETS TO PKF LITTLEJOHN WITH AGAR 3 DOCUMENT & VARIANCE SUMMARY**