

Report on Pavilion Accounts 2013/14

The Pavilion has had another good year with the provisional figures showing revenues at £6,084 up 14% from last year. Of the £6,084 income, £5,294 was from regular bookings amounting to 87%. Income from one off functions has significantly decreased and we will have to consider action to increase this element. Expenses were a little down on last year, excluding last year's expenditure on the Acoustic clouds. The largest earnings for the Pavilion is the lunch club where we sold 483 meals and made a total profit for the Pavilion of £877.78 in the year

I believe costs will increase in the coming year. Firstly we are having problems with a further leak in the heating system which is still unresolved and could mean digging up the floor in the main hall to find it. Also both the inside and outside of the building need repainting. As well as redecoration we are hoping to install safety valves to reduce the temperature of the hot water in the toilet areas. There are still a long terms plans to extend the changing rooms and kitchen areas but no funding has yet been found.

We have opened a proper bank account, which means we can set up direct debits to pay for water, electricity, and gas and will hopefully reduce our costs by getting more competitive quotes.

Unfortunately my deputy resigned a few months ago so I am looking for someone to help out with the chores of looking after the pavilion and deputising for me when I am away.