

PKF Littlejohn LLP

Variance Explanation for submission to External Auditor

Explanation #: Box 3 - Total other receipts / VR3

Financial Year: 2022/23

Authority Name: Newton Poppleford and Harpford Parish Council

County Area: Devon

Figure in 2021/22: (A)	£26,676	Figure in 2022/23: (B)	£173,776
Variance £: (+ / -) (C)	£147,100	Variance %: (+ / -)	551%

	Reasons (as many as are applicable)	Amount £
1	S106/CIL Funding received from East Devon District Council increased from £1,371 to £114,616	£113,245
2	Cemetery receipts up from £6,700 to £7,700	£1,000
3	Locality Grant receipts up from zero to £825	£825
4	VAT recovered increased from £6,465 to £32,995	£26,530
5	Other Grant income increased from zero to £2,055	£2,055
6	Other income including donations increased from £978 to £2,462	£1,484
7	Income from Licence to use playing field increased from zero to £2570	£2,570
8		
9		
10		
11		
	(D) TOTAL AMOUNT EXPLAINED 2022/23	£147,709
	(E) UNEXPLAINED AMOUNT £ OF TOTAL VARIANCE (C - D)	-£609
	UNEXPLAINED as a percentage of 2021/22 figure (E / A * 100)	0%

RETURN ALL SHEETS TO PKF LITTLEJOHN WITH AGAR 3 DOCUMENT & VARIANCE SUMMARY