PKF Littlejohn LLP

Explar	ation #: Box 6 - Total other payment / VR6	
Financial Year: 2022/23		
Authority Name: Newton Poppleford and Ha		Parish Council
	County Area: Devon	
-	e in 2021/22: (A) £60,347 Figure in 2022/23: (B)	£235,070
Varia	nce £: (+ / -) (C) £174,723 Variance %: (+ / -)	290%
Reasons (as many as are applicable)		Amount £
1	Project to reinstate cemetery wall resulted in an increase in expenditure on this asset from £600 to £10,900	£9,300
2	The re-opening of the Public WC in the parish piost Covid resulted in refurbishment and expenditure on cleaning rising from £496 to £11,708	£11,212
3	Event costs rose from £4803 to £9,055 due to Jubilee celebrations	£4,252
4	A project to instal a Multi Use Games Area increased Capital Project expenditure from £854 to £119,192	£118,338
6	Due to Capital Project expenditure VAT payments increased from £7,305 to £33,642	£26,337
7	Councilors Allowance payments increased from £732 to £1,098	£366
8	Purchase of new benches and a footbridge increased spending on assets from £1,616 to £6,211	£4,595
9		
12 15		
15		
17		
	(D) TOTAL AMOUNT EXPLAINED 2022/23	£174,400
	(E) UNEXPLAINED AMOUNT £ OF TOTAL VARIANCE (C - D)	£323
	UNEXPLAINED as a percentage of 2021/22 figure (E / A * 100)	> 1%

Variance Explanation for submission to External Auditor

RETURN ALL SHEETS TO PKF LITTLEJOHN WITH AGAR 3 DOCUMENT & VARIANCE SUMMARY