

PKF Littlejohn LLP

Variance Explanation for submission to External Auditor

Explanation #: Box 4 - Staff Costs/ VR4

Financial Year: 2021/22

Authority Name: Newton Poppleford and Harpford Parish Council

County Area: Devon

Figure in 2020/21: (A)

£14,704

Figure in 2021/22: (B)

£18,534

Variance £: (+ / -) (C)

£3,830

Variance %: (+ / -)

26%

	Reasons (as many as are applicable)	Amount £
1	Employment of new Parish Clerk from 1st January 2022 on increased hours resulted in an increase in salary payments from £11,286 to £13,963	£2,677
2	Increased Employer NI payments from £505.36 to £1,133.22	£628
3	Increased Pension payments from £373 to £748	£375
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11		
	(D) TOTAL AMOUNT EXPLAINED 2021/22	£3,680
	(E) UNEXPLAINED AMOUNT £ OF TOTAL VARIANCE (C - D)	£0
	UNEXPLAINED as a percentage of 2020/21 figure (E / A * 100)	0%

RETURN ALL SHEETS TO PKF LITTLEJOHN WITH AGAR 3 DOCUMENT & VARIANCE SUMMARY